WADSWORTH MUNICIPAL GARAGE

2013 ANNUAL MAINTENANCE REPORT

BILL HECKLER
VEHICLE MAINTENANCE SUPERINTENDENT

WORK ORDER SUMMARY

TOTAL WORK ORDERS BY DEPARTMENTS

CITY OF WADSWORTH
Department Listing
FACILITY: 0001
DEPARTMENT: FIRST TO LAST

DEPT NUM	DEPARTMENT NAME	DEPARTMENT ADDRESS		PHONE NUMBER	CONTACT PERSON
1000	POLICE, 54700	120 MAPLE STREET	CITY : WADSWORTH STATE: OH 44281	330 335-2755 EXT: 2755	RANDY REINKE
1400	VEHICLE MAINTENANCE,53070	365.5 BROAD STREET	CITY : WADSWORTH STATE: OH 44281	330 335-2840 EXT: 2840	BILL HECKLER
2100	DOG WARDEN, 54710	311 BROAD STREET	CITY : WADSWORTH STATE: OH 44281	330 335-2842 EXT: 2842	DENNIS SMITH
3100	PARKS, 54720	311 BROAD STREET	CITY : WADSWORTH STATE: OH 44281	330 335-2845 EXT: 2845	JIM BASHAM
3500	WADSWORTH CABLE, 54790	625 BROAD STREET	CITY : WADSWORTH STATE: OH 44281	330 335-3697 EXT: 3697	JOHN MADDING
4100	PLANNING, 54724	120 MAPLE STREET	CITY : WADSWORTH STATE: OH 44281	330 335-2780 EXT: 2780	KEVIN HALL
60[illegible]	STREETS, 54730	311 BROAD STREET	CITY : WADSWORTH STATE: OH 44281	330 335-2843 EXT: 2843	STEVE TRZCINSKI
6540	COMMUNICATIONS, 54764	365 BROAD ST	CITY : WADSWORTH STATE: OH 44281	330 335-2894 EXT: 2894	MARK FELLER,GARY SCHRIMPF
6620	WASTE WATER PLANT, 54740	WEBER DRIVE	CITY : WADSWORTH STATE: OH 44281	330 336-2894 EXT: 2894	JOHN CLARK
6630	WATER, SWR LINE MNT.54754	311 BROAD STREET	CITY : WADSWORTH STATE: OH 44281	330 335-2830 EXT: 2830	MITCH REESE
6710	UTILITY OFFICE, 54750	311 BROAD ST	CITY : WADSWORTH STATE: OH 44281	330 335-2831 EXT: 2831	ROGER KING
6720	WATER PLANT, 54752	365 BROAD ST	CITY : WADSWORTH STATE: OH 44281	330 335-2832 EXT: 2832	DANA MOORE
6730	WATER SERVICE, 54754	311 BROAD STREET	CITY : WADSWORTH STATE: OH 44281	330 335-2830 EXT: 2830	MITCH REESE
6810	METER READING, ELEC.54760	311 BROAD STREET	CITY : WADSWORTH STATE: OH 44281	330 335-2831 EXT: 2831	ROGER KING
6820	SUBSTATIONS,54762	365 BROAD STREET	CITY : WADSWORTH STATE: OH 44281	330 335-2894 EXT: 2894	MARK FELLER
683[illegible]	ELEC, LINE & CONST, 54766	365 BROAD STREET	CITY : WADSWORTH STATE: OH 44281	330 335-2837 EXT: 2837	BILL LYREN

NUM	DEPARTMENT NAME	DEPARTMENT ADDRESS		PHONE NUMBER	CONTACT PERSON
6910	SANITATION, COLL. 54770	365 BROAD STREET	CITY : WADSWORTH STATE: OH 44281	330 335-2847 EXT: 2847	SCOTT POND
6920	SANITATION, DISP. 54772	365 BROAD STREET	CITY : WADSWORTH STATE: OH 44281	330 335-2847 EXT: 2847	SCOTT POND
7110	SERVICE & ASST. DIR.54725	120 MAPLE AVE	CITY : WADSWORTH STATE: OH 44281	330 335-2777 EXT: 2777	CHRIS EASTON/HARRY STARK
7130	SAFETY DIRECTOR,54705	120 MAPLE STREET	CITY : WADSWORTH STATE: OH 44281	330 335 2709 EXT: 2709	MATT HISCOCK
7300	ENGINEERING, 54722	120 MAPLE STREET	CITY : WADSWORTH STATE: OH 44281	330 335-2737 EXT: 2737	LARRY JENKINS

*** End of Report ***

WO TRANSACTIONS - CUSTOMER TOTALS

Customer 1000 POLICE DEPARTMENT **Facility:** 0001
Dates 01/01/2013 thru 12/31/2013 **WO Status:** CLOSED

Number of Work orders		175
Total LABOR Hours		472.82
Total LABOR cost		$ 22,695.36
Total PARTS cost		$ 18,013.92
Total TIRES cost		$ 7,027.49
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	1,891.46	
Outside-Parts	3,527.00	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 5,418.46
Total SHOP		$ 2,269.55
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 55,424.78

WO TRANSACTIONS - CUSTOMER TOTALS

Customer 1400 VEHICLE MAINTENANCE DEPT Facility: 0001
Dates 01/01/2013 thru 12/31/2013 WO Status: CLOSED

Number of Work orders		52
Total LABOR Hours		39.58
Total LABOR cost		$ 1,899.84
Total PARTS cost		$ 24,278.87
Total TIRES cost		$ 0.00
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	671.60	
Outside-Parts	722.75	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 1,394.35
Total SHOP		$ 189.98
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 27,763.04

WO TRANSACTIONS - CUSTOMER TOTALS

Customer	2100	DOG CATCHER	Facility: 0001
Dates	01/01/2013	thru 12/31/2013	WO Status: CLOSED

Number of Work orders		9
Total LABOR Hours		28.09
Total LABOR cost		$ 2,359.56
Total PARTS cost		$ 595.95
Total TIRES cost		$ 0.00
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	0.00	
Outside-Parts	0.00	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 0.00
Total SHOP		$ 235.95
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 3,191.46

WO TRANSACTIONS - CUSTOMER TOTALS

Customer 3100 PARKS DEPARTMENT **Facility:** 0001
Dates 01/01/2013 thru 12/31/2013 **WO Status:** CLOSED

Number of Work orders		80
Total LABOR Hours		253.95
Total LABOR cost		$ 12,189.60
Total PARTS cost		$ 8,441.54
Total TIRES cost		$ 1,489.52
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	1,470.14	
Outside-Parts	888.50	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 2,358.66
Total SHOP		$ 1,218.96
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 25,698.28

WO TRANSACTIONS - CUSTOMER TOTALS

Customer	3500	WADSWORTH CABLE	Facility:	0001
Dates	01/01/2013	thru 12/31/2013	WO Status:	CLOSED

Number of Work orders			2
Total LABOR Hours			2.00
Total LABOR cost		$	96.00
Total PARTS cost		$	48.67
Total TIRES cost		$	0.00
Wrnty-Labor	0.00		
Wrnty-Parts	0.00		
Wrnty-Tires	0.00		
Total WARRANTY credits		$	0.00
Outside-Labor	0.00		
Outside-Parts	0.00		
Outside-Tires	0.00		
Total OUTSIDE Repairs		$	0.00
Total SHOP		$	9.60
Total TAX		$	0.00
Total MISC cost		$	0.00
CUSTOMER TOTAL		$	154.27

WO TRANSACTIONS - CUSTOMER TOTALS

Customer	4100	PLANNING	Facility: 0001
Dates	01/01/2013	thru 12/31/2013	WO Status: CLOSED

Number of Work orders		6
Total LABOR Hours		9.72
Total LABOR cost		$ 466.56
Total PARTS cost		$ 554.90
Total TIRES cost		$ 0.00
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	0.00	
Outside-Parts	215.00	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 215.00
Total SHOP		$ 46.66
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 1,283.12

WO TRANSACTIONS - CUSTOMER TOTALS

Customer 6000 STREET DEPARTMENT **Facility:** 0001
Dates 01/01/2013 thru 12/31/2013 **WO Status:** CLOSED

Number of Work orders		205
Total LABOR Hours		1,001.98
Total LABOR cost		$ 48,095.04
Total PARTS cost		$ 37,824.08
Total TIRES cost		$ 2,618.87
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	2,301.40	
Outside-Parts	3,299.92	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 5,601.32
Total SHOP		$ 4,809.50
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 98,948.81

WO TRANSACTIONS - CUSTOMER TOTALS

Customer 6540 COMMUNICATIONS DEPT. **Facility:** 0001
Dates 01/01/2013 thru 12/31/2013 **WO Status:** CLOSED

Number of Work orders		55
Total LABOR Hours		105.64
Total LABOR cost		$ 5,070.72
Total PARTS cost		$ 3,269.08
Total TIRES cost		$ 540.12
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	5,783.92	
Outside-Parts	7,228.18	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 13,012.10
Total SHOP		$ 507.07
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 22,399.09

WO TRANSACTIONS - CUSTOMER TOTALS

Customer 6620 WASTE WATER TREATMENFacility: 0001
Dates 01/01/2013 thru 12/31/2013 WO Status: CLOSED

Number of Work orders		19
Total LABOR Hours		35.28
Total LABOR cost		$ 1,693.44
Total PARTS cost		$ 1,331.91
Total TIRES cost		$ 0.00
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	1,155.00	
Outside-Parts	1,292.86	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 2,447.86
Total SHOP		$ 169.35
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 5,642.56

WO TRANSACTIONS - CUSTOMER TOTALS

Customer	**6710**	**UTILITY OFFICE**	**Facility:**	**0001**
Dates	**01/01/2013**	**thru 12/31/2013**	**WO Status:**	**CLOSED**

Number of Work orders		12
Total LABOR Hours		42.17
Total LABOR cost		$ 2,024.16
Total PARTS cost		$ 1,723.60
Total TIRES cost		$ 384.96
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	294.97	
Outside-Parts	195.15	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 490.12
Total SHOP		$ 202.42
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 4,825.26

WO TRANSACTIONS - CUSTOMER TOTALS

Customer 6720 WATER TREATMENT PLANFacility: 0001
Dates 01/01/2013 thru 12/31/2013 WO Status: CLOSED

Number of Work orders		9
Total LABOR Hours		19.30
Total LABOR cost		$ 926.40
Total PARTS cost		$ 1,099.59
Total TIRES cost		$ 0.00
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	382.50	
Outside-Parts	232.81	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 615.31
Total SHOP		$ 92.64
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 2,733.94

WO TRANSACTIONS - CUSTOMER TOTALS

Customer	6730		WATER SERVICE	Facility: 0001
Dates	01/01/2013	thru	12/31/2013	WO Status: CLOSED

Number of Work orders		70
Total LABOR Hours		277.60
Total LABOR cost		$ 13,324.80
Total PARTS cost		$ 10,690.84
Total TIRES cost		$ 2,647.70
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	1,075.00	
Outside-Parts	1,383.24	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 2,458.24
Total SHOP		$ 1,332.49
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 30,454.07

WO TRANSACTIONS - CUSTOMER TOTALS

Customer	**6810**	**LIGHT & METER**	**Facility: 0001**
Dates	**01/01/2013**	**thru 12/31/2013**	**WO Status: CLOSED**

Number of Work orders		10
Total LABOR Hours		26.03
Total LABOR cost		$ 1,249.44
Total PARTS cost		$ 921.82
Total TIRES cost		$ 550.20
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	0.00	
Outside-Parts	0.00	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 0.00
Total SHOP		$ 124.94
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 2,846.40

WO TRANSACTIONS - CUSTOMER TOTALS

Customer 6820 ELECTRIC SUBSTATIONS **Facility:** 0001
Dates 01/01/2013 thru 12/31/2013 **WO Status:** CLOSED

Number of Work orders		22
Total LABOR Hours		60.18
Total LABOR cost		$ 2,888.64
Total PARTS cost		$ 1,937.05
Total TIRES cost		$ 1,160.52
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	1,800.00	
Outside-Parts	926.26	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 2,726.26
Total SHOP		$ 288.87
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 9,001.34

WO TRANSACTIONS - CUSTOMER TOTALS

Customer 6830 ELECTRIC/LINE & CONST. **Facility:** 0001
Dates 01/01/2013 thru 12/31/2013 **WO Status:** CLOSED

Number of Work orders		130
Total LABOR Hours		379.95
Total LABOR cost		$ 18,237.60
Total PARTS cost		$ 28,601.80
Total TIRES cost		$ 3,371.89
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	21,955.38	
Outside-Parts	28,568.59	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 50,523.97
Total SHOP		$ 1,823.78
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 102,559.04

WO TRANSACTIONS - CUSTOMER TOTALS

Customer 6910 SANITATION DEPT.-PACKER **Facility:** 0001
Dates 01/01/2013 thru 12/31/2013 **WO Status:** CLOSED

Number of Work orders		197
Total LABOR Hours		816.48
Total LABOR cost		$ 39,191.04
Total PARTS cost		$ 37,316.34
Total TIRES cost		$ 13,384.86
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	6,101.78	
Outside-Parts	3,216.64	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 9,318.42
Total SHOP		$ 3,919.12
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 103,129.78

WO TRANSACTIONS - CUSTOMER TOTALS

Customer 6920 SANITATION DEPT.-TRANSFER Facility: 0001
Dates 01/01/2013 thru 12/31/2013 WO Status: CLOSED

Number of Work orders		23
Total LABOR Hours		71.85
Total LABOR cost		$ 3,448.80
Total PARTS cost		$ 1,685.71
Total TIRES cost		$ 2,959.83
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	2,780.00	
Outside-Parts	2,468.01	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 5,248.01
Total SHOP		$ 344.87
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 13,687.22

WO TRANSACTIONS - CUSTOMER TOTALS

Customer	7110		SERVICE DIRECTOR	Facility: 0001
Dates	01/01/2013	thru	12/31/2013	WO Status: CLOSED

Number of Work orders		6
Total LABOR Hours		5.20
Total LABOR cost		$ 249.60
Total PARTS cost		$ 176.79
Total TIRES cost		$ 0.00
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	778.80	
Outside-Parts	665.63	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 1,444.43
Total SHOP		$ 24.96
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 1,895.78

WO TRANSACTIONS - CUSTOMER TOTALS

Customer	7130	SAFETY DIRECTOR	Facility:	0001
Dates	01/01/2013	thru 12/31/2013	WO Status:	CLOSED

Number of Work orders		2
Total LABOR Hours		3.40
Total LABOR cost		$ 163.20
Total PARTS cost		$ 83.90
Total TIRES cost		$ 0.00
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	0.00	
Outside-Parts	0.00	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 0.00
Total SHOP		$ 16.32
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 263.42

WO TRANSACTIONS - CUSTOMER TOTALS

Customer	7300	ENGINEERING		Facility: 0001
Dates	01/01/2013	thru 12/31/2013		WO Status: CLOSED

Number of Work orders		24
Total LABOR Hours		63.48
Total LABOR cost		$ 3,047.04
Total PARTS cost		$ 1,036.78
Total TIRES cost		$ 0.00
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	390.00	
Outside-Parts	1,107.65	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 1,497.65
Total SHOP		$ 304.72
Total TAX		$ 0.00
Total MISC cost		$ 0.00
CUSTOMER TOTAL		$ 5,886.19

WO TRANSACTIONS - GRAND TOTALS

Customers	**FIRST**	**thru LAST**	**Facility: 0001**
Dates	**01/01/2013**	**thru 12/31/2013**	**WO Status: CLOSED**

Number of Work orders		1,109
Total LABOR Hours		3,714.70
Total LABOR cost		$ 179,316.84
Total PARTS cost		$ 179,633.14
Total TIRES cost		$ 36,135.96
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		$ 0.00
Outside-Labor	48,831.95	
Outside-Parts	55,938.19	
Outside-Tires	0.00	
Total OUTSIDE Repairs		$ 104,770.16
Total SHOP		$ 17,931.75
Total TAX		$ 0.00
Total MISC cost		$ 0.00
GRAND TOTAL		$ 517,787.85

SHOP LABOR RECAP - HOURS

Starting date > 01/01/2013 Ending date > 12/31/2013

FAC#	CHECK	REPAIR	REPLAC	DAMAGE	PM	OUTSID	TOTAL
		PARTS	INSTAL	DEPT I	MISC	INDIRECT	
0001	1805.02	617.54	783.77	8.50	966.89	103.07	
	41.1 %	14.0 %	17.8 %	0.1 %	22.0 %	2.3 %	
		0.00	45.40	0.00	37.50	23.00	4390.69 HRS
		0.0 %	1.0 %	0.0 %	0.8 %	0.5 %	100.0 %
0005	0.00	0.00	0.00	0.00	0.00	0.00	
	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	
		0.00	0.00	0.00	0.00	0.00	0.00 HRS
		0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
0010	0.00	0.00	0.00	0.00	0.00	0.00	
	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	
		0.00	0.00	0.00	0.00	0.00	0.00 HRS
		0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
0098	0.00	0.00	0.00	0.00	0.00	0.00	
	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	
		0.00	0.00	0.00	0.00	0.00	0.00 HRS
		0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
0099	0.00	0.00	0.00	0.00	0.00	0.00	
	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	
		0.00	0.00	0.00	0.00	0.00	0.00 HRS
		0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
0100	0.00	0.00	0.00	0.00	0.00	0.00	
	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	
		0.00	0.00	0.00	0.00	0.00	0.00 HRS
		0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
TOT	1805.02	617.54	783.77	8.50	966.89	103.07	
	41.1 %	14.0 %	17.8 %	0.1 %	22.0 %	2.3 %	
		0.00	45.40	0.00	37.50	23.00	4390.69 HRS
		0.0 %	1.0 %	0.0 %	0.8 %	0.5 %	100.0 %

CITY OF WADSWORTH - VEHICLE MAINT.
VEHICLE COST PER MILE REPORT

Period Costs: 12/01/13 to 01/01/14
Year Costs: 01/01/13 to 01/01/14

	PERIOD YEAR	HOURS/ MILES	FUEL COST	OIL COST	LABOR COST	PARTS COST	OUTSIDE COST	FIXED COST	TOTAL COST
*** REPORT TOTALS ***	P	46,212	$32,324.42	$1,054.97	$17,607.36	$14,660.73	$8,596.65	$51,773.15	$129,080.55
	Y	574,518	$379,483.84	$12,451.42	$175,576.68	$165,498.10	$104,510.15	$674,010.21	$1,547,290.25